

RHS PTSA 2018-2019

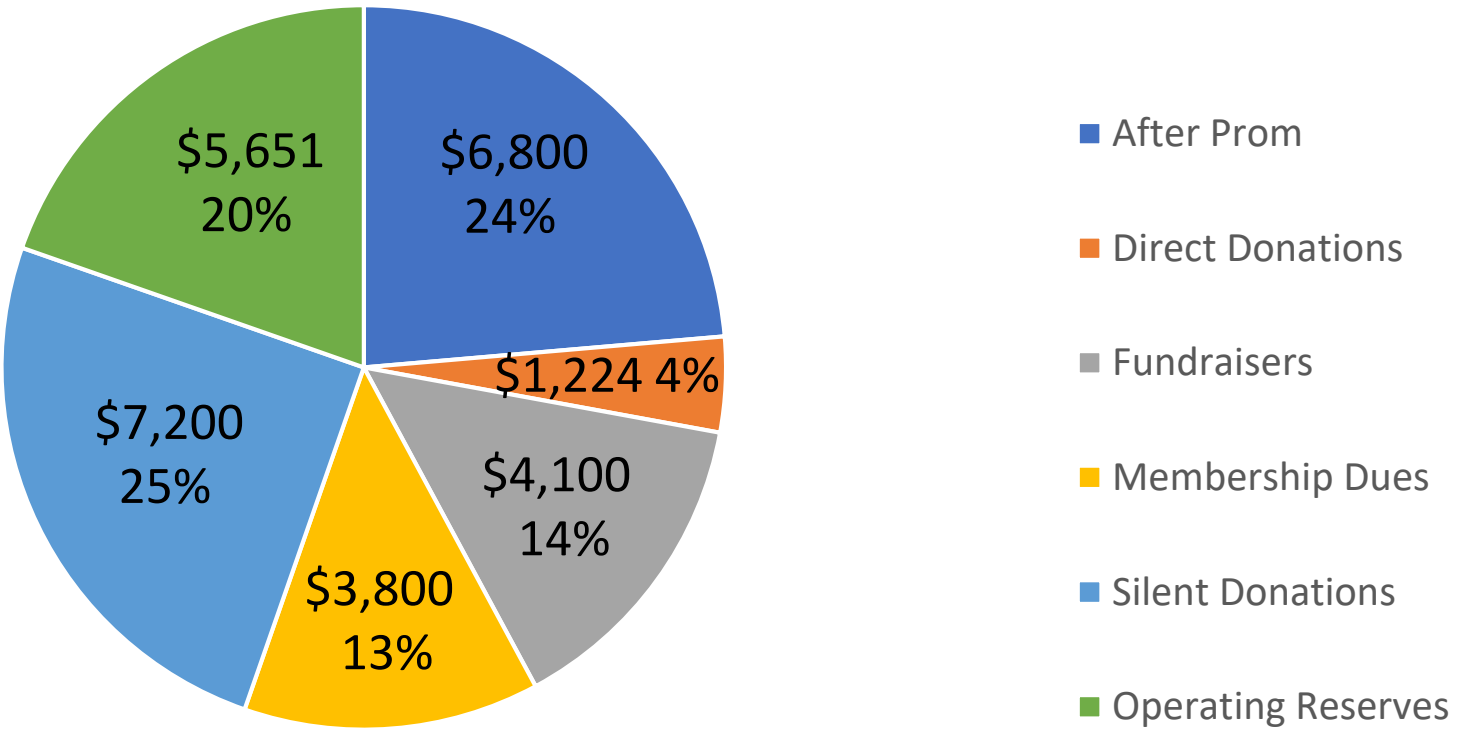
Become a member today!

PTSA 2018-2019 Board

- President – Michelle Wineberg
 - 1st VP – Femi Williams
- 2nd VP – Liliana Flores-Mourrain
 - Treasurer-Christine Bulbul
- Recording Secretary – Jot Grammer
- Corresponding Secretary – Kim Griffith
 - PTACHC Delegate-Shannon Taitt
- PTACHC Delegate- Aisha Washington

RHS PTSA INCOME 2018-2019

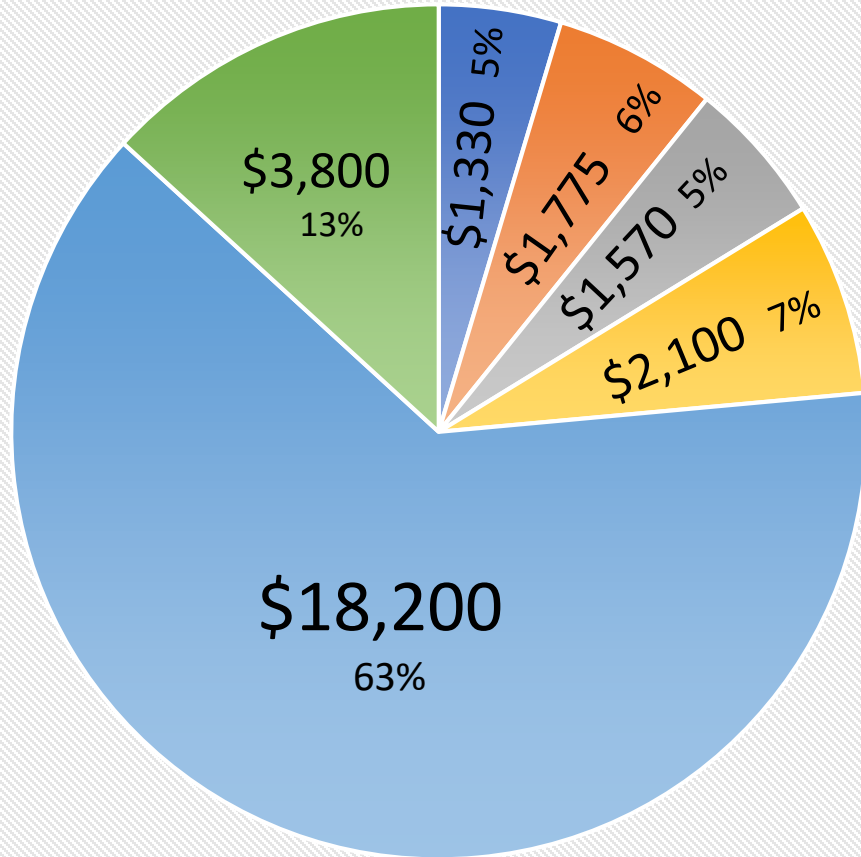
Chart Title



RHS PTSA Budget by the Numbers Income

Income	Prop. Budget	Detail
After Prom	\$ 6,800	
After Prom/Specific		\$ 3,300
After Prom Grant		\$ 2,000
After Prom Ticket Sales		\$ 1,500
Direct Donations	\$ 1,224	\$ 1,224
Fundraisers	\$ 4,100	
Banner Sales		\$ 1,600
Brick Sales		\$ 500
Yankee Candle		\$ 2,000
Membership Dues	\$ 3,800	\$ 3,800
Silent Donations	\$ 7,200	
Drivers Ed		\$ 3,500
Gotta Eat		\$ 1,000
Shopping		\$ 200
ACT/SAT Test Prep		\$ 2,500
Operating Reserves	\$ 5,651	\$ 5,651
Total Income	\$ 28,775	\$ 28,775

RHS PTSA EXPENSES 2018-2019



- Administration
- Community Services
- Dues
- Fundraising Expense
- Student/Family Services
- Staff Appreciation

RHS PTSA Budget by the Numbers Expense

Operating	Prop. Budget	Detail
Administration	\$ 1,330	
Bank Charges		\$ 100
Communication		\$ 500
Insurance		\$ 230
Miscellaneous		\$ 50
Office Supplies		\$ 450
Community Services	\$ 1,775	
Food Baskets		\$ 1,000
HC Drug Free Donation		\$ 300
HC Film Festival		\$ 75
HC PTA Scholarship		\$ 300
Misc.		\$ 100
Dues	\$ 1,570	
State and National Dues		\$ 1,400
County Dues		\$ 170
Fundraising Expense	\$ 2,100	
Banner Expense		\$ 1,000
Brick Expense		\$ 300
Yankee Candle Expense		\$ 800
Student/Family Services	\$ 18,200	
After Prom		\$ 7,900
Education Support		\$ 7,500
Gator Recognition		\$ 1,800
RHS Scholarship		\$ 1,000
Staff Appreciation	\$ 3,800.00	\$ 3,800
Total Expenses	\$ 28,775	\$ 28,775

Budget Motion

- Motion to accept RHS PTSA Budget as proposed.
- Second
- Comment/Questions
- All in favor
- All opposed